

MEETINGS TO DATE 23
NO. OF REGULARS 22
NO. OF SPECIALS 1

Page 776
LANCASTER, NEW YORK
NOVEMBER 16, 1981

A Regular Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York on the 16th day of November, 1981, at 8:00 P.M., and there were:

PRESENT:

STANLEY JAY KEYSA, SUPERVISOR
JOSEPH R. BARNHARDT, COUNCILMAN
EDWARD A. BERENT, COUNCILMAN
RONALD A. CZAPLA, COUNCILMAN
LEONARD E. GRZYBOWSKI, COUNCILMAN

ABSENT:

NONE

ALSO PRESENT:

ROBERT P. THILL, TOWN CLERK
DOMINIC J. TERRANOVA, TOWN ATTORNEY
RICHARD J. SHERWOOD, DEPUTY TOWN ATTORNEY
ROBERT LABENSKI, TOWN ENGINEER
THOMAS E. FOWLER, CHIEF OF POLICE
ROBERT L. LANEY, BUILDING INSPECTOR

BID OPENINGS:

None

PUBLIC HEARINGS:

None

OFFICIAL REPORTS:

None

COMMITTEE REPORTS:

Councilman Barnhardt, for the Planning Committee, presented for the Town Board's information and review two preliminary artists' renderings of a proposed Town Seal.

Councilman Barnhardt asked that the renderings be studied by the Board and any suggestions or recommendations would be appreciated.

COMMITTEE REPORTS CONT'D.:

Councilman Berent, for the Parks and Recreation Committee, presented a letter from the Supervisor relative to proposed future recreational facilities within Countryside Subdivision.

The Town Clerk was directed to place this letter on the next agenda of the Town Board.

Councilman Berent also presented a proposal from Saratoga Associates relative to a proposal for improvements at the Walden Avenue Pond Park.

This proposal was already assigned Communication No. 912 on this evening's agenda.

Councilman Czapla, for the Recreation Committee, reported that there is a leak in the water line feeding the wading pool at Keysa Park.

Councilman Berent was directed to look into the feasibility of repairing this leak or installing a new line to the wading pool.

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
2	6	1010.412	Councilmen, Education Expenses	1,000	1,000	-0-

PRESENTATION OF TABLED RESOLUTIONS:

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
3	6	1110.1	Town Justice salary	12,976	1,071	11,905

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

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amendment to the 1982 Preliminary Budget
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of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
4	6	1110.1	Town Justice salary	12,976	1,071	11,905

THE FOLLOWING RESOLUTION WAS OFFERED
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COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
5						
6		1110.1	Supervising Court Clerk	13,391	1,537	11,854

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
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BERENT , TO WIT:

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COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
6	6	1110.1	Part-time Help for Vacation/Stick	1,800	1,800	-0-

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
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COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

Amendment # Page # Account Code # Title

Preliminary

Amount Deleted

Amended Amount

7

6

1110.4

Total Contractual Expenses

6,250

1,250

5,000

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
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BERENT , TO WIT:

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COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
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November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
8	7	1220.1	Supervisor salary	23,367	367	23,000

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
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BERENT , TO WIT:

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COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
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November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
9	7	1220.1	Clerk Stenographer	13,391	13,391	-0-

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COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

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November 16, 1981

5

	1220.210	1,000	1,000
7	furniture and equipment		
10			

November 16, 1981

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
11	7	1220.4	Total Contractual Expenses	5,350	1,070	4,280

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

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COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
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November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
12	7	1320.410	Annual Audit and Examination	21,800	6,800	15,000

THE FOLLOWING RESOLUTION WAS OFFERED
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COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
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November 16, 1981

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
13	8	1330.1	Receiver of Taxes salary	16,895	895	16,000

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
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COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
14	8	1330.1	Deputy Receiver of Taxes	11,854	11,854	-0-

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COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
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November 16, 1981

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
15	8	1330.1	Part-time Clerk (30 weeks)	5,271	2,271	3,000

THE FOLLOWING RESOLUTION WAS OFFERED
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COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
16	8	1330.1	Property Manager	1,090	1,090	-0-

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COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
17	8	1330.210	Furniture and Equipment	500	500	-0-

THE FOLLOWING RESOLUTION WAS OFFERED
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COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
18	8	1330.4	Total Contractual Expenses	2,240	448	1,792

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

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COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
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November 16, 1981

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
19	8	1340.1	Budget Officer salary	5,450	5,450	-0-

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COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
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November 16, 1981

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
20	9	1355.1	Assessor salary	22,887	1,890	20,997

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
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COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
21	9	1355.1	Appraiser-Estimator-Full-time	14,030	1,310	12,720

THE FOLLOWING RESOLUTION WAS OFFERED
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COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

STOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
22	9	1355.210	Furniture and Equipment	500	500	-0-

THE FOLLOWING RESOLUTION WAS OFFERED
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COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
23	9	1355.4	Total Contractual Expenses	4,035	807	3,228

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

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COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
24	9	1360.1	Bingo Inspector	6,540	2,540	4,000

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
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BERENT , TO WIT:

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COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
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November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
25	9	1360.4	Contractual Expenses	300	60	240

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

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COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

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TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
26	10	1410.1	Town Clerk salary	23,964	1,979	21,985

THE FOLLOWING RESOLUTION WAS OFFERED
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BERENT , TO WIT:

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COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
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November 16, 1981

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
27	10	1410.1	Extra Help/Vacation	1,116	1,116	-0-

THE FOLLOWING RESOLUTION WAS OFFERED
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COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
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November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
28	10	1410.1	Extra Help/Licenses	1,861	1,861	-0-

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
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COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
29	10	1410.210	Furniture and Equipment	300	300	-0-

THE FOLLOWING RESOLUTION WAS OFFERED
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a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

55

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
30	10	1410.4	Total Contractual Expenses	5,500	1,100	4,300

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

30

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
31	11	1420.1	Town Attorney salary	24,041	9,041	15,000

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

(M)

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
32	11	1420.1	Deputy Town Attorney and Town Prosecutor	17,031	7,031	10,000

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
33	11	1420.1	Legal Stenographer (27½ hours)	11,255	1,872	9,383

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments to General Fund Appropriations/Deletions		
Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
34	11	1420.1	Part-time help	800	800	-0-

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
35	11	1420.210	Furniture and Equipment	300	300	-0-

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
36	11	1420.4	Total Contractual Expenses	4,300	2,860	1,440

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
37	13	1620.1	Building Superintendent salary	5,450	5,450	-0-

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED YES
COUNCILMAN BERENT	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED YES

The resolution was thereupon
unanimously adopted.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
38	13	1620.260	Other Equipment	1,000	1,000	-0-

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
39	13	1620.4	Total Contractual Expenses	189,283	12,495	176,788

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments to General Fund Appropriations/Deletions		
Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
40	14	1670.4	Total Contractual Expenses	12,950	2,590	10,360

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following amendment to the 1982 Preliminary Budget be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN	BARNHARDT	VOTED	NO
COUNCILMAN	BERENT	VOTED	NO
COUNCILMAN	CZAPLA	VOTED	NO
COUNCILMAN	GRZYBOWSKI	VOTED	YES
SUPERVISOR	KEYSA	VOTED	NO

The resolution was thereupon defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments
Amendment #	Page #	Account Code #	Title	Preliminary Amount Deleted Amended Amount
41	14	1920.	Municipal Association Dues	600 600 -0-

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
42	14	1990.	✓ Contingent Account	50,000	45,000	5,000

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments to General Fund Appropriations/Deletions		
Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
43	17	3510.1	Dog Control Officer	16,286	8,286	8,000
						1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments to General Fund Appropriations/Deletions		
Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
44	17	3510.1	Asst. Dog Control Officer	8,502	5,002	3,500

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
45	17	3510.225	Trucks and Related Equipment	8,000	8,000	-0-

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments to General Fund Appropriations/Deletions	
Amendment #	Page #	Account Code #	Title	Preliminary	Amended Amount
46	18	3510.4	Total Contractual Expenses	4,450	3,560
				890	

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED YES
COUNCILMAN BERENT	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED YES

The resolution was thereupon
unanimously adopted,

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments to General Fund Appropriations/Deletions	
Amendment #	Page #	Account Code #	Title	Preliminary	Amended Amount
47	18	5010.1	Highway Superintendent salary	23,367	23,000

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED YES
COUNCILMAN BERENT	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED YES

The resolution was thereupon
unanimously adopted,

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments to General Fund Appropriations/Deletions		
Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
48	18	5010.4	Total Contractual Expenses	3,365	673	2,692

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
49	19	4210.4	Total Contractual Expenses	2,815	563	2,252

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments to General Fund Appropriations/Deletions

Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
58	19	4210.2	Equipment	200	200	-0-

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT VOTED NO
COUNCILMAN BERENT VOTED NO
COUNCILMAN CZAPLA VOTED NO
COUNCILMAN GRZYBOWSKI VOTED YES
SUPERVISOR KEYSA VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments to General Fund Appropriations/Deletions	
Amendment #	Page #	Account Code #	Title	Preliminary	Amended Amount
91	20	7020.1	Recreation Director salary	13,500	7,500
				6,000	

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments to General Fund Appropriations/Deletions		
Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
52	20	7020.210	Furniture and Equipment	45	45	-0-

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments to General Fund Appropriations/Deletions	
Amendment #	Page #	Account Code #	Title	Preliminary Referred <i>added</i> Amount	Amended Amount
53	21	7020.4	Total Contractual Expenses	6,390	1,278
					5,112

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments to General Fund Appropriations/Deletions		
Amendment #	Page #	Account Code #	Title	Preliminary	Amount Deleted	Amended Amount
54	14	1910.	Unallocated Insurance	158,000	28,000	130,000

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments
Amendment #	Page #	Account Code #	Title	Preliminary Amount Added Amended Amount
55	23	7140.1	Total Personal Services	37,351 6,000 43,351

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following amendment to the 1982 Preliminary Budget be adopted:

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN	BARNHARDT	VOTED	NO
COUNCILMAN	BERENT	VOTED	NO
COUNCILMAN	CZAPLA	VOTED	NO
COUNCILMAN	GRZYBOWSKI	VOTED	YES
SUPERVISOR	KEYSA	VOTED	NO

The resolution was thereupon defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments

Amendment #

Page #

Account Code #

Title

Preliminary

Amount

Amended Amount

५७

15

3120.1

Patrolman (new line)

0

17,000

17,000

old

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS

Amendments

Amendment #	Page #	Account Code #	Title	Preliminary Amount	Amended Amount
57	20	4540.428	Public Safety Equipment (Ambulance)	350	500
					850

added

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments
Amendment #	Page #	Account Code #	Title	
58	29	7610.	Total Program for the Aging (restore all lines to requested amount)	
			27,395	Preliminary
			4,591	Amount Added
			31,986	Amended Amount

added

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments
Amendment #	Page #	Account Code #	Title	Preliminary Amount Deleted Amended Amount
59	30	8540.41Y2	TRANSFER To Highway Fund Drainage/Contractual Services	3,750 3,750 7,500

Amount Added

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments	
Amendment #	Page #	Account Code #	Title	Preliminary	Amount Revised <i>Added</i>
60	3	1120.	Non-Property Tax Distributed by County ..	320,000	15,000
					335,000
					Amended Amount

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments	
Amendment #	Page #	Account Code #	Title	Preliminary Amount	Amended Amount
61	3	2401.	Interest and money	120,000	10,000
					130,000

Added

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the following
amendment to the 1982 Preliminary Budget
be adopted:

The question of the adoption
of the foregoing resolution was duly put to
a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED NO
COUNCILMAN BERENT	VOTED NO
COUNCILMAN CZAPLA	VOTED NO
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED NO

The resolution was thereupon
defeated.

November 16, 1981

TOWN OF LANCASTER 1982 BUDGET RECOMMENDATIONS				Amendments
Amendment #	Page #	Account Code #	Title	
62	1	General Fund	General Fund/Appropriated Fund Balance	
			338,000	Preliminary
			62,000	Amount Added
			400,000	Amended Amount

Added

PRESENTATION OF PREFILED RESOLUTIONS:

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BARNHARDT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

RESOLVED, that the minutes of the meeting of the Town Board of the
Town of Lancaster, held November 2, 1981, as presented by the Town Clerk, be
and hereby are approved.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GRZYBOWSKI VOTED YES

SUPERVISOR KEYSA VOTED YES

~~xxxx~~
The resolution was thereupon unanimously adopted.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, it is the intention of the Town Board of the Town of Lancaster to sponsor the Youth Recreation Program for the period January 1, 1982 through December 31, 1982, and

WHEREAS, the Town of Lancaster is about to submit a renewal application for State aid for the operation of such Youth Recreation Program to the State Division for Youth, Albany, New York, for partial reimbursement of funds to be expended on said program, and

WHEREAS, a proposed budget for the Youth Recreation Program has been submitted for the period January 1, 1982 through December 31, 1982, of which the sum of \$ 178,517.00 is partially reimbursable,

NOW, THEREFORE, BE IT

RESOLVED, that that portion of the budget proposed for the Youth Recreation Program for the period January 1, 1982, through December 31, 1982, of which is partially reimbursable, in the sum of \$ 178,517.00 , be and hereby is approved, and

BE IT FURTHER

RESOLVED, that the renewal application to the New York State Division for Youth is in all respects approved and that Stanley Jay Keysa, Supervisor of the Town of Lancaster, be and hereby is authorized and directed to execute and present the aforesaid application, together with a certified copy of this resolution, to the New York State Division for Youth, Albany, New York, for its approval.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT	VOTED	YES
COUNCILMAN BERENT	VOTED	YES
COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GRZYBOWSKI	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

~~duly~~xx

The resolution was thereupon unanimously adopted.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GRZYBOWSKI , TO WIT:

WHEREAS, the 1982 County Budget as proposed by the County Executive fails to provide for any county road rehabilitation in the Town of Lancaster, and

WHEREAS, many county roads are in unsafe and generally deplorable condition due to neglect and failure of maintenance, and

WHEREAS, said proposed county budget will curtail park services in Como Park and will probably mean shortened hours in the Lancaster and Depew Branch Libraries operated by the Town of Lancaster, all of which service cut-backs by the County of Erie materially effect county services to the residents of the Town of Lancaster, while imposing a tax rate increase to three dollars (\$3.00) per thousand dollars of assessed valuation, and

WHEREAS, said proposed county budget provides for a 16.2% increase in County Legislator salaries, following a \$1,050.00 increase in said County Legislators' salaries in 1981, which increase, if allowed, would present a callous and unconscionable disregard for the taxpaying public at a time of runaway increases in energy costs and in the face of mounting unemployment in the Erie County area;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby memorialize the County Executive and the County Legislature of its opposition to the proposed 1982 County Budget, as follows:

1. That said proposed budget fails to provide for needed county road rehabilitation work and bridge construction in the Town of Lancaster, fails to obviate the dangerous condition of county roads and the Lake Avenue Brudge in the Town of Lancaster.

2. The curtailment of park services in Como Park and the proposed curtailment of library services in the Lancaster and Depew Branch Libraries operated by the Town of Lancaster.

3. The proposed 16.2% increase in County Legislator salaries at a time when economic conditions dictate an austerity approach to county government, particularly in the area of part-time salaries.

4. That the residents of the Town of Lancaster are urged to attend the public hearing on the proposed county budget to voice their opinion in the county legislature chamber on the evening of November 20, 1981.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT	VOTED YES
COUNCILMAN BERENT	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~duyxx~~
The resolution was thereupon unanimously adopted.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, Southeast Community Work Center, Inc., offers a program for retarded adults in the communities of Lancaster, Alden, Marilla, Elma and East Aurora, Aurora and Wales, and

WHEREAS, this program consists of development, pre-vocational and work activities training program for those individuals in the range of mild to severe retardation, and

WHEREAS, the Center is located at 149 Central Avenue, Lancaster, New York, and its services in the area of evaluation, tutoring, development of self-help skills, personal adjustment training, recreation and counseling would be and is of substantial benefit to residents of the Town of Lancaster, and

WHEREAS, Southeast Community Work Center, Inc., has offered to contract with the Town of Lancaster for the aforementioned services for the year 1982, for the total sum of \$1,000.00;

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the Town Board of the Town of Lancaster hereby authorizes the Supervisor to execute an Agreement with Southeast Community Work Center, Inc., for a program for retarded adults residing in the Town of Lancaster for developmental, pre-vocational and work activities training program for those individuals in the range of mild to severe retardation, and evaluation, tutoring, development of self-help skills, personal adjustment training, recreation and counseling,

2. That the said sum of \$1,000.00 be paid in four equal quarterly payments, commencing upon execution of said Agreement and April 1st, July 1st and October 1st, 1982.

3. That said funds be drawn from the General Fund Account 4230 Mental Health, of the 1982 Budget.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT	VOTED YES
COUNCILMAN BERENT	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~duhxx~~
The resolution was thereupon unanimously adopted.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
CZAPLA , TO WIT:

WHEREAS, the office of Deputy Town Superintendent of Highways was established on March 19, 1973, and has remained unfilled and unfunded since January 1, 1979, and

WHEREAS, said position is unnecessary to the orderly and efficient operation of the Town Highway Department as demonstrated as aforesaid;

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the position of Deputy Town Superintendent of Highways of the Town of Lancaster be and hereby is abolished, effective immediately, and
2. That the Supervisor forward a certified copy of this resolution to the Erie County Personnel Commissioner.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT	VOTED YES
COUNCILMAN BERENT	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~dux~~
The resolution was thereupon unanimously adopted.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BARNHARDT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

WHEREAS, costs of defending appeals in assessment review cases, and
the incidence of such cases has rapidly escalated over the past few years, and

WHEREAS, such costs fall upon town government, and

WHEREAS, town taxes oftentimes represent as little as 10% of the
total tax imposed pursuant to the assessment set by the Town Assessor upon
which the state, county and school taxes are collected,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the Town Board of the Town of Lancaster hereby memorialize
the New York State Assembly and the New York State Senate to adopt legislation
at the state level providing for a pro-ration of legal, real estate appraisal
and court costs in the defense of assessment review costs commensurate with the
percentage of total tax bills received by the county, town and school taxing
units.

2. That the Town of Lancaster cooperate with other towns in any
cooperative efforts by the county, school districts and townships in an effort
to arrive at a cooperative agreement setting apportionment of assessment review
costs.

3. That a certified copy of this resolution be forwarded by the
Town Clerk to the Clerk of the New York State Assembly; Clerk of the New York
State Senate; Assemblyman Graber; Senator Volker; and to the County Executive
and Legislators Slisz and Paxon, as well as the Clerk of the County Legislature
and the school districts for which the Town acts as collecting agent.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT	VOTED YES
COUNCILMAN BERENT	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~only~~

The resolution was thereupon unanimously adopted.

November 15, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, it is the desire of the Town of Lancaster to renew the Agreement heretofore entered into by the Town of Lancaster and the Depew-Lancaster Boys' Club, Inc., for operation of a Junior Citizens Club at the Lancaster Branch of said Boys' Club, which expires, according to its terms, on December 31, 1981, and

WHEREAS, said Depew-Lancaster Boys' Club, Inc., has submitted and filed its 1982 Budget for the operation of said Junior Citizens Club,

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor be and is hereby authorized and directed to execute said Agreements on behalf of the Town of Lancaster, which have been drawn and approved by the Town Attorney.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT	VOTED YES
COUNCILMAN BERENT	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~dxkxx~~

The resolution was thereupon unanimously adopted.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, it is the intention of the Town Board of the Town of Lancaster to continue to sponsor a Youth Services Program within the geographic area of the Town of Lancaster for the period January 1, 1982, through December 31, 1982, and

WHEREAS, the Town of Lancaster is about to submit a renewal application for State Aid for the operation of such Youth Services Program to the State Division for Youth, Albany, New York, for partial reimbursement of funds to be expended on said program, and

WHEREAS, a proposed budget for the Youth Services Program has been submitted for the period January 1, 1982, through December 31, 1982, in the sum of \$34,170.00,

NOW, THEREFORE, BE IT

RESOLVED, that the budget proposed for the Youth Services Program for the period January 1, 1982, through December 31, 1982, in the sum of \$34,170.00 be and hereby is approved, and

BE IT FURTHER

RESOLVED, that the renewal application to the New York State Division for Youth is in all respects approved and that Stanley Jay Keysa, Supervisor of the Town of Lancaster, be and hereby is authorized and directed to execute and present the aforesaid application, together with a certified copy of this resolution, to the New York State Division for Youth, Albany, New York, for its approval.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT	VOTED YES
COUNCILMAN BERENT	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~dubyx~~

The resolution was thereupon unanimously adopted.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
CZAPLA , TO WIT:

WHEREAS, it is the intention of the Town Board of the Town of Lancaster to continue to sponsor a Youth Bureau Program within the geographic area of the Town of Lancaster for the period of January 1, 1982, through December 31, 1982, and

WHEREAS, the Town of Lancaster is about to submit a renewal application for State Aid for the operation of such Youth Bureau to the State Division for Youth, Albany, New York, for partial reimbursement of funds to be expended on said program, and

WHEREAS, the Youth Bureau has submitted a proposed budget for the period of January 1, 1982, through December 31, 1982, in the sum of \$ 29,707.00

NOW, THEREFORE, BE IT

RESOLVED, that the budget proposed by the Youth Bureau for the period of January 1, 1982, through December 31, 1982, in the sum of \$ 29,707.00 , be and hereby is approved, and

BE IT FURTHER

RESOLVED, that the renewal application to the New York State Division for Youth is in all respects approved and that Stanley Jay Keysa, Supervisor of the Town of Lancaster, be and hereby is authorized and directed to execute and present the aforesaid application, together with a certified copy of this resolution, to the New York State Division of Youth, Albany, New York, for its approval.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT	VOTED	YES
COUNCILMAN BERENT	VOTED	YES
COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GRZYBOWSKI	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

~~xxx~~

The resolution was thereupon unanimously adopted.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, the New York Telephone Company has petitioned the Public Service Commission for approval of zoned or regionalized toll system which would impose tolls on calls beyond an eight to ten-mile distance, and

WHEREAS, such toll call system will generally work to the detriment of the residents of the Town of Lancaster and impose higher and more costly charges on telephone users;

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the Town Board of the Town of Lancaster hereby memorialize the Public Service Commission and the Erie County Legislature of its opposition to the New York Telephone Company's petition for approval of a new toll charge system;

2. That the Town Clerk forward a certified copy of this resolution to the Erie County Legislature, the County Executive and the New York Telephone Company and Public Service Commission.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT VOTED YES

COUNCILMAN BERENT VOTED YES

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GRZYBOWSKI VOTED YES

SUPERVISOR KEYSA VOTED YES

~~xxx~~

The resolution was thereupon unanimously adopted.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BARNHARDT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT, TO WIT:

WHEREAS, the Town Board has reviewed the 1982 Preliminary Town
Budget of the Town of Lancaster, and

WHEREAS, a public hearing has been held in relation to such
Preliminary Budget as provided by law, and

WHEREAS, amendments have heretofore been made to such 1982
Preliminary Budget by this Town Board;

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the following additional amendments to the 1982
Preliminary Budget of the Town of Lancaster be and hereby are adopted:

Item	Page	Account	Title	Preliminary	Amount	Amended Amt.
a	13	A1620.1	Laborer-Foreman	-0-	+\$19,032	\$ 19,032
	13	A1620.1	Laborers (3)	-0-	+\$45,489	\$ 45,489
	13	A1620.1	Total Personal Servs.	\$ 13,784	+\$59,071	\$ 72,855
	13	A1620.411	Contractual Item 1	\$ 64,333	-\$63,333	\$ 1,000
	13	A1620.4	Total Contractual Exp.	\$189,283	-\$63,333	\$125,950
	13	A1620	Total Buildings	\$204,067	-\$ 4,262	\$199,805
b	18	A5010.412	Education Exp. (Supt.)	\$ 990	-\$ 673	\$ 317
c	30	A7610.409	Rentals-Central Ave.	\$ 2,500	+\$ 1,800	\$ 4,300
d	42	Appropriated fund balance-Item 4		\$ 18,500	+\$20,000	\$ 38,500
e	43	DR2801	Interfund Reimb.	\$ 91,540	-\$63,333	\$ 28,207
f	51	Summary of Highway Funds Personnel Services:				
		Foremen-general (1)		\$ 38,064	-\$18,304	\$ 19,760
		Heavy Equipment Operator (3)		\$ 50,856	-0-	\$ 50,856
		Light Equipment Operator (5)		\$ 81,432	-0-	\$ 81,432
		Laborers - Grade 1 (6)		\$121,306	-\$30,328	\$ 90,978
		Laborers - Maintenance (0)		\$ 30,326	-\$30,326	-0-
		Provision for Overtime		\$ 51,213	-\$ 6,213	\$ 45,000
		Mechanic (1)		\$ 17,992	-\$ 1,040	\$ 16,952
		Mechanic Foreman (1)		\$ 19,032	+\$ 728	\$ 19,760
		Out of Class		\$ 2,000	-0-	\$ 2,000
				\$412,221	-\$85,483	\$326,738
		Item 1 - General Repairs		\$201,684	-\$62,001	\$139,683
		Item 2 - Bridges		\$ 15,000	-0-	\$ 15,000
		Item 3 - Machinery		\$ 44,388	-\$ 312	\$ 44,076
		Item 4 - Snow & Miscellaneous				
		Snow Removal		\$133,149	-\$ 8,170	\$124,979
		Brush and Weeds		\$ 3,000	-0-	\$ 3,000
		Item 5 - Improvement Program		\$ 15,000	-\$15,000	-0-
				\$412,221	-\$85,483	\$326,738

2. That the 1982 Preliminary Budget, as heretofore amended and as amended above, be and the same is hereby adopted as the Annual Budget of the Town of Lancaster for the fiscal year, beginning on the first day of January, 1982, and that such Budget, as adopted, be entered in detail in the minutes of the proceedings of this Town Board, and

3. That the Town Clerk of this Town prepare and certify in duplicate, copies of said Annual Budget as adopted by this Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-A of the Town Law, and deliver one copy thereof to the Supervisor;

4. That the Supervisor be and hereby is directed to make application to the Erie County Legislature to have levied and spread against the taxable property liable therefor, the amount hereinbefore stated and that such sum, when collected, be paid to the Supervisor of the Town of Lancaster, as provided by law.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT	VOTED YES
COUNCILMAN BERENT	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED NO
SUPERVISOR KEYSA	VOTED YES

~~duky~~
The resolution was thereupon unanimously adopted.

November 16, 1981

TOWN OF LANCASTER, NEW YORK

1982 ADOPTED BUDGET

TOWN OF LANCASTER, NEW YORK

1982 ADOPTED BUDGET

TOWN OF LANCASTER, NEW YORK

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TOWN OF LANCASTER, NEW YORK

1982 Budget Summary - All Funds and Districts

	<u>Budget Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$2,717,841	\$1,056,900	\$348,000	\$1,312,941
General Fund - Town Outside Villages	155,550	105,550	50,000	-
Federal Revenue Sharing Fund	161,200	161,200	-	-
Community Development Fund	75,174	75,174	-	-
Highway Funds	803,673	113,634	108,500	581,539
Lighting Districts	121,050	2,500	20,000	98,550
Fire Protection District	224,555	6,000	7,800	210,755
Sanitary Sewer Districts	116,136	-	12,150	103,986
Water Districts	215,701	23,303	855	191,543
	<u>\$4,590,880</u>	<u>\$1,544,261</u>	<u>\$547,305</u>	<u>2,499,314</u>
Other Items:				
Delinquent Water Bills - E.C.W.A.				<u>4,749</u>
Total				<u>\$2,504,063</u>

TOWN OF LANCASTER, NEW YORK

1982 Budget - General Fund Estimated RevenuesAccount
Code

TAX ITEMS

GENERAL

A1090.	Interest and Penalties on Real Property Taxes (County)	\$ 9,000
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NON-PROPERTY TAX ITEMS

A1120.	Non-Property Tax Distributed by County	320,000
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DEPARTMENTAL INCOME

GENERAL GOVERNMENT SUPPORT

A1232.	Tax Collection Fees (School)	3,000
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A1255.	Clerk Fees	2,000
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HEALTH

A1550.	Public Pound Charges - Dog Control Fees	50
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A1640.	Ambulance Charges	3,000
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CULTURE AND RECREATION

A2001.	Park and Recreation Charges	9,800
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A2025.	Pool Charges	1,400
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A2161.	County Allowance - Hot Meals Program	1,800
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A2162.	Meal Site Contributions	1,000
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USE OF MONEY AND PROPERTY

USE OF MONEY

A2401.	Interest and Money	120,000
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A2410.	Rental of Real Property	1,000
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A2412.	Rental of Real Property - Other Governments	23,000
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A2450.	Commissions	25
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LICENSES AND PERMITS

LICENSES

A2540.	Bingo Licenses	25,000
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A2544.	Dog Licenses	25,000
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FINES AND FORFEITURES

A2610.	Fines and Forfeited Bail	40,000
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A2611.	Fines and Penalties - Dog Cases	50
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A2680.	Insurance Recoveries	5,000
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A2690.	Other Compensation for Loss	25
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MISCELLANEOUS

A2705.	Gifts and Donations	100
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A2770.	Other Unclassified Revenues	2,000
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A2701.	Refunds of Appropriations Expense of Prior Years	500
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1982 Budget - General Fund Estimated RevenuesAccount
Code

INTERFUND REVENUES

REIMBURSEMENT OF EXPENSES AND CONTRIBUTIONS

A2812.	Transfer from General Fund - Town Outside Villages	\$ 155,550
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STATE AID

GENERAL

A3001.	State Aid - Per Capita	220,000
A3005.	State Aid - Mortgage Tax	50,000
A3089.	N.Y.S. for Safer Roads	100
A3483.	State Aid - Drug Abuse	500

CULTURE AND RECREATION

A3803.	State Aid - Programs for Aging	2,000
A3820.	State Aid - Youth Bureau	12,500
A3821.	State Aid - Youth Services	10,000
A3822.	State Aid - Youth Recreation	10,000
A3823.	State Aid - Y.S. Theatre Workshop and Tutorial Program	3,500

TOTAL GENERAL FUND ESTIMATED REVENUES

\$1,056,900

TOWN OF LANCASTER, NEW YORK

1982 Budget - General Fund AppropriationsAccount
Code

GENERAL GOVERNMENT SUPPORT

A1010.	COUNCILMEN		
.1	Personal Services		
	Councilmen		\$ 27,000
.4	Contractual Expenses		
.412	Education Expenses		<u>1,000</u>
	TOTAL COUNCILMEN		\$ 28,000
A1110.	TOWN JUSTICES		
.1	Personal Services		
	Town Justice	\$ 12,976	
	Town Justice	12,976	
	Supervising Court Clerk	13,391	
	Clerk	11,854	
	Clerk Typist	11,854	
	Part-time Help for Vacation/Sickness	<u>1,800</u>	
	Total Personal Services		64,851
.4	Contractual Expenses		
.401	Office Supplies	1,900	
.403	Printing and Advertising	100	
.405	Mileage	50	
.408	Dues and Subscriptions	100	
.410	Professional Services	4,000	
.412	Education Expense	<u>100</u>	
	Total Contractual Expenses		<u>6,250</u>
	TOTAL TOWN JUSTICES		71,101

1982 Budget - General Fund Appropriations

Account
Code

GENERAL GOVERNMENT SUPPORT (CONT.)

A1220.	SUPERVISOR		
.1	<u>Personal Services</u>		
	Supervisor	\$ 23,367	
	Secretary	15,106	
	Account Clerk and Bookkeeping		
	Machine Operator	15,106	
	Clerk Typist	11,854	
	Clerk Stenographer	13,391	
	Total Personal Services		\$ 78,824
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment		1,000
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	1,750	
.403	Printing and Advertising	400	
.405	Mileage	400	
.408	Dues and Subscriptions	100	
.411	Contractual Services	1,400	
.412	Education Expense	800	
.419	Other Unclassified	500	
	Total Contractual Expenses		5,350
	TOTAL SUPERVISOR		\$ 85,174
A1320.	AUDITOR		
.4	<u>Contractual Expenses</u>		
.410	Annual Audit and Examination		21,800
A1330.	RECEIVER OF TAXES		
.1	<u>Personal Services</u>		
	Receiver of Taxes	16,895	
	Deputy Receiver of Taxes	14,328	
	Deputy Receiver of Taxes	11,854	
	Part-time Clerk	5,271	
	Property Manager (Part-time)	1,090	
	Total Personal Services		49,438
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment		500
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	550	
.403	Printing and Advertising	1,100	
.405	Mileage	25	
.408	Dues and Subscriptions	15	
.412	Education Expense	550	
	Total Contractual Expenses		2,240
	TOTAL RECEIVER OF TAXES		52,178

1982 Budget - General Fund AppropriationsAccount
Code

GENERAL GOVERNMENT SUPPORT (CONT.)

A1340.	BUDGET		
.1	Personal Services		
	Budget Officer		\$ 5,450
A1355.	ASSESSMENT		
.1	Personal Services		
	Assessor	\$ 22,887	
	Supervising Tax Clerk	13,391	
	Appraiser - Estimator	14,030	
	Total Personal Services		\$ 50,308
.2	Equipment		
.210	Office Furniture and Equipment		500
.4	Contractual Expenses		
.401	Office Supplies	400	
.403	Printing and Advertising	150	
.405	Mileage	1,650	
.408	Dues and Subscriptions	85	
.412	Education Expense	900	
.419	Board of Assessment Review		
	and Expense	600	
.446	Photo Supplies	250	
	Total Contractual Expenses		4,035
	TOTAL ASSESSMENT		54,843
A1360.	BINGO INSPECTOR		
.1	Personal Services		
	Bingo Inspector	6,540	
	Bingo Inspector	2,180	
	Total Personal Services		8,720
.4	Contractual Expenses		
	Office Supplies		300
	TOTAL BINGO INSPECTOR		9,020

1982 Budget - General Fund AppropriationsAccount
Code

GENERAL GOVERNMENT SUPPORT (CONT.)

A1410.	TOWN CLERK			
.1	Personal Services			
	Town Clerk	\$ 23,964		
	Deputy Town Clerk	14,328		
	2nd Deputy Town Clerk	11,854		
	Clerk Typist	8,640		
	Extra Help - Vacation	1,116		
	Extra Help - Licenses	1,861		
	Total Personal Services		\$ 61,763	
.2	Equipment			
.210	Office Furniture and Equipment		300	
.4	Contractual Expenses			
.401	Office Supplies	1,400		
.403	Printing and Advertising	3,000		
.405	Mileage	300		
.408	Dues and Subscriptions	100		
.412	Education Expense	700		
	Total Contractual Expenses		5,500	
	TOTAL TOWN CLERK			\$ 67,563
A1420.	LAW			
.1	Personal Services			
	Town Attorney	24,041		
	Deputy Town Attorney and Town Prosecutor	17,031		
	Legal Stenographer	11,255		
	Part-time Help	800		
	Total Personal Services		53,127	
.2	Equipment			
.210	Office Furniture and Equipment		300	
.4	Contractual Expenses			
.401	Office Supplies	600		
.403	Printing and Advertising	100		
.405	Mileage	100		
.408	Dues and Subscriptions	100		
.410	Professional Services	2,500		
.411	Contractual Services	400		
.412	Education Expense	400		
.421	Office Equipment	100		
	Total Contractual Expenses		4,300	
	TOTAL LAW			57,727

1982 Budget - General Fund AppropriationsAccount
Code

GENERAL GOVERNMENT SUPPORT (CONT.)

A1440.	ENGINEER		
.4	Contractual Expenses		
.410	Professional Services		\$ 9,800
A1430.	PERSONNEL		
.4	Contractual Expenses		
.411	Contractual Services		3,000
A1450.	ELECTIONS		
.1	Personal Services		
	Chairmen (26)	\$ 780	
	Inspectors:		
	1st Registration (24)	644	
	2nd Registration (24)	724	
	1st Primary (108)	3,618	
	Election Day (108)	5,789	
	Training (2 day) (108)	2,160	
	Total Personal Services		\$ 13,715
.2	Equipment		
.260	Other Equipment		500
.4	Contractual Expenses		
.409	Rentals	650	
.411	Highway Item #1	3,901	
.430	Other Equipment	200	
	Total Contractual Expenses		4,751
	TOTAL ELECTIONS		18,966
A1620.	BUILDINGS		
.1	Personal Services		
	Laborer-Foreman	19,032	
	Laborers (3)	45,489	
	Charwoman	7,371	
	Charwoman (Part-time)	763	
	Clock Caretaker	200	
	Total Personal Services		72,855
.2	Equipment		
.260	Other Equipment		1,000
.4	Contractual Expenses		
.406	Telephone	17,000	
.407	Utilities	69,000	
.409	Rentals	7,600	
.411	Contractual Item 1	1,000	
.421	Office Equipment	7,000	
.422	Buildings	5,500	
.426	Repairs and Maintenance	8,000	
.431	Gasoline and Oil	500	
.438	Maintenance - Materials and Supplies	10,000	
.442	Uniforms	350	
	Total Contractual Expenses		125,950
	TOTAL BUILDINGS		199,805

1982 Budget - General Fund AppropriationsAccount
Code

GENERAL GOVERNMENT SUPPORT (CONCL.)

A1670. CENTRAL PRINTING AND MAILING

.4 Contractual Expenses

.402 Postage \$ 9,700

.403 Printing and Advertising 3,250

Total Contractual Expenses \$ 12,950

SPECIAL ITEMS

A1910. Unallocated Insurance 158,000

A1920. Municipal Association Dues 600

A1930. Judgments and Claims 200

A1940. Purchase of Land 3,500

A1950. Taxes and Assessments on Town Property 3,500

A1951. Easements 100

A1960. Bond and Note Issue Expense 1,000

A1990. Contingent Account 32,416

A1970. Refunds of Prior Year Tax 1,500TOTAL SPECIAL ITEMS 200,816TOTAL GENERAL GOVERNMENT SUPPORT 898,193

1982 Budget - General Fund AppropriationsAccount
Code

PUBLIC SAFETY

A3120.	POLICE		
.1	<u>Personal Services</u>		
	Chief	\$ 31,505	
	Captain	26,177	
	Lieutenant	23,177	
	Detective Lieutenant	23,677	
	Lieutenant	23,177	
	Lieutenant	23,177	
	Detective - Pay Differential	750	
	Patrolman	20,677	
	Patrolman	20,677	
	Patrolman	20,677	
	Patrolman	20,677	
	Patrolman	20,677	
	Patrolman	20,677	
	Patrolman	20,677	
	Patrolman	20,677	
	Patrolman	20,677	
	Patrolman	20,677	
	Patrolman	20,677	
	Patrolman	20,677	
	Patrolman	20,677	
	Patrolman	19,125	
	Patrolman	19,125	
	Clerk Typist	11,854	
	Crossing Guard	2,000	
	Police Officer's Court Time and Overtime	26,000	
	Police Clerk	11,854	
	Police Clerk	11,854	
	Police Clerk	9,977	
	Longevity	5,200	
	Total Personal Services		\$537,430
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment	750	
.220	Passenger Vehicles	25,900	
.245	Public Safety Equipment	2,500	
	Total Equipment		29,150

1982 Budget - General Fund AppropriationsAccount
Code

PUBLIC SAFETY (CONT.)

A3120.	POLICE (CONT.)		
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	\$ 800	
.403	Printing and Advertising	700	
.405	Mileage	500	
.409	Rentals	300	
.411	Contractual Services	2,400	
.412	Education Expenses	1,200	
.423	Repairs and Maintenance		
	Vehicles Hwy. Item 1	3,200	
.428	Public Safety Equipment	2,200	
.431	Gasoline and Oil	30,000	
.432	Automotive Parts and Accessories	7,700	
.441	Public Safety Supplies	1,000	
.442	Uniforms and Shoes	9,450	
.443	Supplies:		
	Range Supplies	75	
	Ammunition	1,200	
	Targets	40	
	Gas Supplies	110	
.446	Photo Supplies	800	
.447	Identification Supplies	200	
	Total Contractual Expenses		\$ 61,875
	TOTAL POLICE		\$ 628,455
A3150.	JAIL		
.4	<u>Contractual Expenses</u>		
.417	Prisoner Meals and Examinations		200
A3310.	TRAFFIC CONTROL		
.4	<u>Contractual Expenses</u>		
.407	Utilities		1,000
.411	Contractual Expenses Hwy. Item 1		4,600
.428	Public Safety Equipment		2,000
	Total Contractual Expenses		7,600
A3510.	CONTROL OF DOGS		
.1	<u>Personal Services</u>		
	Dog Control Officer	16,286	
	Asst. Dog Control Officers	8,502	
	Total Personal Services		24,788
.2	<u>Equipment</u>		
.225	Trucks and Related Equipment		8,000

1982 Budget - General Fund AppropriationsAccount
Code

PUBLIC SAFETY (CONCL.)

A3510.	CONTROL OF DOGS (CONT.)		
.4	Contractual Expenses		
.401	Office Supplies	\$ 100	
.419	Kennel Expense - Cleaning Supplies, etc.	400	
.431	Gasoline and Oil	1,150	
.432	Automotive Parts & Accessories	600	
.442	Uniforms	200	
.449	Unclassified - Dog Food, SPCA Exp.	2,000	
	Total Contractual Expenses		\$ 4,450
	TOTAL CONTROL OF DOGS		\$ 37,238
	TOTAL PUBLIC SAFETY		673,493

HEALTH

A4210.	DRUG ABUSE COUNCIL		
.1	Personal Services Counselor		12,776
.2	Equipment		200
.4	Contractual Expenses		
.401	Office Supplies	200	
.402	Postage	90	
.403	Printing and Advertising	150	
.405	Mileage	75	
.406	Telephone	1,500	
.408	Dues and Subscriptions	100	
.410	Professional Services	300	
.412	Education Expense	400	
	Total Contractual Expenses		2,815
	TOTAL DRUG ABUSE COUNCIL		15,791
A4230.	MENTAL HEALTH		
.4	Contractual Expenses		
.411	Contractual Services		1,000
A4540.	AMBULANCE		
.1	Personal Services Drivers		100
.4	Contractual Expenses		
.401	Office Supplies	100	
.411	Contractual Services	1,000	
.416	Physical Exam and Blood Tests	120	
.428	Public Safety Equipment	350	
.431	Gasoline and Oil	6,800	
.432	Automotive Parts and Accessories	2,750	
	Total Contractual Expenses		11,120
	TOTAL AMBULANCE		11,220
	TOTAL HEALTH		28,011

1982 Budget - General Fund AppropriationsAccount
Code

TRANSPORTATION

A5010. SUPERINTENDENT OF HIGHWAYS

.1 Personal Services

Highway Superintendent

\$ 23,000

Senior Clerk Typist

13,391

Total Personal Services

\$ 36,391

.4 Contractual Expenses

.401 Office Supplies

1,200

.408 Dues and Subscriptions

30

.409 Rentals

745

.412 Education Expense (Supt.)

317

.412 Education Expense (Employees)

400

Total Contractual Expenses

2,692

TOTAL TRANSPORTATION

\$ 39,083

ECONOMIC ASSISTANCE AND OPPORTUNITY

A6410. PUBLICITY

.4 Contractual Expenses500

CULTURE AND RECREATION

A7020. RECREATION ADMINISTRATION

.1 Personal Services

Director

13,500

Clerk Typist (Part-time)

5,138

Total Personal Services

18,638

.2 Equipment

.210 Office Furniture and Equipment

45

.4 Contractual Expenses

.401 Office Supplies

900

.402 Postage

25

.403 Printing and Advertising

1,115

.405 Mileage

650

.406 Telephone

2,400

.408 Dues and Subscriptions

400

.412 Education Expenses

600

.421 Office Equipment

300

Total Contractual Expenses

6,390

TOTAL RECREATION ADMINISTRATION

25,073

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Code

CULTURE AND RECREATION (CONT.)

A7110.

PARKS

.1 Personal Services

Spring Maintenance Men (3)	\$ 4,608
Spring Maintenance Foremen (2)	2,700
Summer Maintenance Supervisor (1)	2,200
Summer Maintenance Foremen (2)	4,400
Summer Maintenance Men (7)	9,625
Fall Maintenance Men	<u>1,960</u>

Total Personal Services

\$ 25,493

.2 Equipment

.230 Other Motorized Equipment	4,400
.250 Recreation Equipment	<u>1,000</u>

Total Equipment

5,400

.4 Contractual Expenses

.405 Mileage	200
.407 Utilities	8,200
.409 Rentals	1,200
.411 Repairs by Highway Fund (Item #1)	300
.424 Repair of Trucks and Related Equip.	2,300
.426 Stationary Plant and Bldg. Equip.	120
.431 Gasoline and Oil	2,400
.434 Landscaping Materials	2,700
.435 Chemicals	1,680
.439 Janitorial Supplies	80
.432 Auto Parts and Accessories	835
.438 Building Maintenance Materials and Supplies	<u>1,737</u>

Total Contractual Expenses

21,752

TOTAL PARKS

\$ 52,645

1982 Budget - General Fund AppropriationsAccount
Code

CULTURE AND RECREATION (CONT.)

A7140. PLAYGROUNDS AND RECREATION

.1 Personal Services

Playground Director	\$ 2,200
Arts and Crafts Director	2,200
Playground Leaders	17,675
Tournament Director	1,900
Night Leaders	880
Girls Teen Center Director	1,535
Girls Teen Center Asst. Director	1,325
Night Playground Parks Supervisor	1,320
Summer Handicap Director	770
Asst. Handicap Director - Summer	560
Publicity Director	1,900
Maintenance - Rec. Center	5,086

Total Personal Services

\$ 37,351

.2 Equipment.250 Recreation Equipment

700

.4 Contractual Expenses

.405 Mileage	900
.409 Rental	600
.411 Contractual Services	26,237
.415 Special Celebrations	100
.429 Recreation Equipment Repairs	320
.440 Recreation Supplies	10,280
.441 Public Safety Supplies	50
.442 Uniforms and Shoes	1,645
.446 Photo Supplies	100

Total Contractual Expenses

40,232

TOTAL PLAYGROUNDS AND RECREATION

78,283

A7180. POOL

.1 Personal Services

Preparation of Pool for Summer	1,120
Pool Director	2,200
Pool Foremen (2)	3,325
Lifeguards (14)	17,956
Winterize Pool	300

Total Personal Services

24,901

.2 Equipment.210 Office Furniture and Equipment

50

1982 Budget - General Fund AppropriationsAccount
Code

CULTURE AND RECREATION (CONT.)

A7180.	POOL (CONT.)			
.4	<u>Contractual Expenses</u>			
.405	Mileage	\$	210	
.409	Rentals		230	
.411	Contractual Services		1,400	
.415	Special Celebrations		300	
.425	Other Motorized Equipment		50	
.426	Stationary Plant and Equipment		400	
.428	Public Safety Equipment		150	
.429	Recreation Equipment		150	
.435	Chemicals		2,355	
.438	Bldg. Maint. Materials and Supplies		1,127	
.439	Janitorial Supplies		216	
.440	Recreation Supplies		212	
.441	Public Safety Supplies		115	
.442	Uniforms and Shoes		450	
	Total Contractual Expenses			<u>7,365</u>
	TOTAL POOL			\$ 32,316
A7270.	BAND CONCERTS			
.4	<u>Contractual Expenses</u>			4,000
A7310.	YOUTH BUREAU			
.1	<u>Personal Services</u>			
	Executive Director		7,628	
	Clerk Typist		11,854	
	Total Personal Services			19,482
.4	<u>Contractual Expenses</u>			
.401	Office Supplies		600	
.402	Postage		150	
.403	Printing		150	
.405	Mileage		300	
.406	Telephone		700	
.408	Dues and Subscriptions		100	
.409	Rentals		7,075	
.412	Education Expense		750	
.421	Office Equipment		100	
.449	Other Unclassified		300	
	Total Contractual Expenses			<u>10,225</u>
	TOTAL YOUTH BUREAU			29,707

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Account
Code

CULTURE AND RECREATION (CONT.)

A7311.	YOUTH SERVICES			
.1	Personal Services			
	Coordinator (Part-time)	\$	3,802	
	Counselor		14,328	
	Counselor		6,540	
	Total Personal Services			\$ 24,670
.4	Contractual Expenses			
.401	Office Supplies		50	
.403	Printing and Advertising		200	
.405	Mileage		150	
.406	Telephone		450	
.412	Education Expense		100	
.432	Automotive Parts and Accessories		300	
.446	Photo Supplies		50	
.450	Summer Theatre Workshop & Tutoring		8,200	
	Total Contractual Expenses			9,500
	TOTAL YOUTH SERVICES			\$ 34,170
A7320.	JOINT YOUTH PROJECT			
.4	Contractual Expenses			
.411	Contractual Services			17,535
A7410.	LIBRARY - LANCASTER BRANCH			
.4	Contractual Expenses			
.411	Contractual Services			
	(Highway Dept. Item 1)		2,500	
.422	Buildings		1,000	
.434	Landscaping Materials		100	
	Total Contractual Expenses			3,600
A7411.	LIBRARY - DEPEW BRANCH			
.4	Contractual Expenses			
.407	Utilities		600	
.411	Contractual Services		500	
.422	Buildings		2,200	
.424	Trucks and Related Equipment		250	
.431	Gasoline		150	
.434	Landscaping Materials		100	
	Total Contractual Expenses			3,800
A7510.	HISTORIAN			
.4	Contractual Expenses			
.401	Office Supplies		350	
.405	Mileage		100	
.408	Dues and Subscriptions		150	
.412	Education Expense		500	
.446	Photo Supplies		350	
.449	Other Unclassified		200	
	Total Contractual Expenses			1,650

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Code

CULTURE AND RECREATION (CONCL.)

A7550.	CELEBRATIONS		
.4	Contractual Expenses		
.415	Special Celebrations and Civic Cleanup Campaign		\$ 900
A7610.	PROGRAM FOR THE AGING		
.1	Personal Services		
	Recreation Supervisor	\$ 4,862	
	Arts and Crafts Directors	988	
	Charwoman	1,482	
	Hot Meals Director	3,088	
	Hot Meals Station Operator	5,200	
	Total Personal Services		\$ 15,620
.2	Equipment		
.210	Furniture		130
.4	Contractual Expenses		
.406	Telephone	250	
.407	Utilities	3,300	
.408	Dues and Subscriptions	115	
.409	Rentals - Buses	2,000	
.409	Rentals - Central Ave. School	4,300	
.439	Janitorial Supplies	400	
.440	Recreation Supplies	900	
.444	Kitchen Supplies - Clark St.	500	
.445	Hot Meals	1,500	
.405	Mileage	180	
	Total Contractual Expenses		13,445
	TOTAL PROGRAM FOR THE AGING		29,195
	TOTAL CULTURE AND RECREATION		312,874
	HOME AND COMMUNITY SERVICES		
A8020.	PLANNING - INDUSTRIAL DEVELOPMENT		
.4	Contractual Expenses		
.405	Mileage	80	
.408	Dues and Subscriptions	150	
.411	Contractual Services	2,400	
.412	Education Expense	400	
	Total Contractual Expenses		3,030
A8540.	DRAINAGE		
.4	Contractual Expenses		
.411	Contractual Services		3,750

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Code

HOME AND COMMUNITY SERVICES (CONT.)

A8560.	SHADE TREES		
.4	Contractual Expenses		
.403	Printing and Advertising	\$	60
.409	Rentals		40
.411	Contractual Services (Hwy. Tree Maintenance) Item 1		706
.431	Gasoline and Oil		150
.434	Landscaping Materials		<u>2,100</u>
	Total Contractual Expenses	\$	<u>3,056</u>
TOTAL HOME AND COMMUNITY SERVICES			<u>9,836</u>

UNDISTRIBUTED

	EMPLOYEE BENEFITS		
A9010.8	State Retirement	\$	85,000
A9015.8	Fire and Police Retirement		125,000
A9030.8	Social Security		82,000
A9040.8	Workmen's Compensation		38,000
A9045.8	Group Life Insurance		11,550
A9050.8	Unemployment		14,000
A9055.8	Disability Insurance		11,550
A9060.8	Hospital and Medical Insurance		98,000
A9042.8	Employee Medical Expense		<u>200</u>
	TOTAL EMPLOYEE BENEFITS		465,300
	DEBT SERVICE		
A9710.6	Capital Note Principal		23,500
A9710.7	Capital Note Interest		2,370
A9720.6	Serial Bond Principal		67,000
A9720.7	Serial Bond Interest		63,498
A9730.6	Bond Anticipation Note Principal		81,600
A9730.6	Bond Anticipation Note Interest		<u>52,583</u>
	TOTAL DEBT SERVICE		<u>290,551</u>
TOTAL UNDISTRIBUTED			<u>755,851</u>
TOTAL GENERAL FUND APPROPRIATIONS			<u>\$2,717,841</u>

TOWN OF LANCASTER, NEW YORK

1982 Budget Summary - General Fund - Town Outside Villages

Budget Appropriations	<u>\$155,550</u>
<u>Less:</u>	
Estimated Revenues	105,550
Appropriated Fund Balance	<u>50,000</u>
Total	<u>155,550</u>
Amount to be Raised by Taxation	<u>\$ -</u>

TOWN OF LANCASTER, NEW YORK

1982 Budget - General Fund - Town Outside Villages Estimated RevenuesAccount
Code

DEPARTMENTAL INCOME

	PUBLIC SAFETY		
B1170.	Franchise Fees	\$	500
B1560.	Safety Inspection Fees		250

	HEALTH		
B1601.	Health Fees		100

	HOME AND COMMUNITY SERVICES		
B2110.	Zoning Fees		800
B2130.	Refuse Charges		200

USE OF MONEY AND PROPERTY

	USE OF MONEY		
B2401.	Interest Earnings		5,000

LICENSES AND PERMITS

	LICENSES		
B2501.	Business and Occupational Licenses		500

	PERMITS		
B2555.	Buildings and Alteration Permits		10,000
B2590.	Permits - Other		25,000
B2770.	Other Unclassified Revenues		100

MISCELLANEOUS

B2701.	Refund of Appropriation Expense of Prior Years		100
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STATE AID

	GENERAL		
B3001.	State Aid per Capita		<u>63,000</u>

TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES			<u>\$105,550</u>
---	--	--	------------------

1982 Budget - General Fund - Town Outside Villages Appropriations

	INTERFUND TRANSFERS		
B9610.9	Transfer to General Fund		<u>\$155,550</u>

TOWN OF LANCASTER, NEW YORK

1982 Budget - Federal Revenue Sharing Fund Summary

Total Budget Appropriations	\$161,200
<u>Less: Estimated Revenues</u>	<u>161,200</u>
Amount to be Raised by Taxation	<u>\$ -</u>

1982 Budget - Federal Revenue Sharing Fund Estimated Revenues

<u>Account Code</u>		
CF2401.	Interest Earnings	\$ 1,200
CF4001.	Federal Revenue Sharing	<u>160,000</u>
TOTAL FEDERAL REVENUE SHARING FUND ESTIMATED REVENUES		<u>\$161,200</u>

TOWN OF LANCASTER, NEW YORK

1982 Budget - Federal Revenue Sharing Fund AppropriationsAccount
Code

CF1990. CONTINGENT ACCOUNT \$ 93

CF3620. SAFETY INSPECTION

.1 Personal Services

Building Inspector

\$ 21,065

Assistant Building Inspector

12,657

Total Personal Services

\$ 33,722

.2 Equipment

1,900

.4 Contractual Expenses

.401 Office Supplies

600

.403 Printing and Advertising

800

.405 Mileage

500

.406 Telephone

500

.408 Dues and Subscriptions

200

.423 Repairs and Maintenance

1,440

.412 Education Expense

1,000

.431 Gasoline

1,500

.446 Photo Supplies

500

Total Contractual Expenses

7,040

TOTAL SAFETY INSPECTION

42,662

HEALTH

CF4020. REGISTRAR OF VITAL STATISTICS

.4 Contractual Expenses

.414 Recording Fees

100

HOME AND COMMUNITY SERVICES

CF8010. ZONING

.1 Personal Services

Chairman

500

Members (4)

1,800

Clerk

1,000

Total Personal Services

3,300

.4 Contractual Expenses

.401 Office Supplies

300

.403 Printing and Advertising

1,100

.412 Education Expense

750

Total Contractual Expenses

2,150

TOTAL ZONING

5,450

TOWN OF LANCASTER, NEW YORK

1982 Budget - Federal Revenue Sharing Fund AppropriationsAccount
Code

HOME AND COMMUNITY SERVICES (CONT.)

CF8020.	PLANNING			
.1	<u>Personal Services</u>			
	Chairman	\$	700	
	Members (5)		<u>3,600</u>	
	Total Personal Services			\$ 4,300
.4	<u>Contractual Expenses</u>			
.401	Office Supplies		150	
.403	Printing and Advertising		150	
.408	Dues and Subscriptions		125	
.410	Professional Services		2,400	
.412	Education Expense		1,400	
.419	Other Unclassified		<u>770</u>	
	Total Contractual Expenses			<u>4,995</u>
TOTAL PLANNING				<u>\$ 9,295</u>
CF8160.	TRASH COLLECTION			
.4	<u>Contractual Expenses</u>			
.411	Contractual Services (Item 1)		12,000	
.412	Dumping Fees		<u>8,000</u>	
	Total Contractual Expenses			<u>20,000</u>
UNDISTRIBUTED				
.8	<u>Employee Benefits</u>			
CF9010.	State Retirement		2,500	
CF9030.	Social Security		2,800	
CF9040.	Workmen's Compensation		1,000	
CF9045.	Group Insurance		250	
CF9050.	Unemployment Insurance		100	
CF9055.	Disability Insurance		250	
CF9060.	Hospital and Medical Insurance		<u>2,900</u>	
	Total Employee Benefits			9,800
CF9730.7	Bond Anticipation Note Principal		<u>73,800</u>	
TOTAL UNDISTRIBUTED				<u>83,600</u>
TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS				<u>\$161,200</u>

TOWN OF LANCASTER, NEW YORK

1982 Budget - Community Development Fund

APPROPRIATIONS:

South Lancaster NPP

\$ 75,174

ESTIMATED REVENUES:

Federal Aid

75,174

Amount to be Raised by Taxation

\$ -

TOWN OF LANCASTER, NEW YORK

1982 Budget - Highway Funds Summary

	<u>Total</u>	<u>Villages of Lancaster and Depew</u>	<u>Town Outside Villages</u>
Budget Appropriations:			
Item 1 - Repair and Maintenance	\$ 341,410	\$	\$ 341,410
2 - Bridge	40,241	24,479	15,762
3 - Machinery	155,014		155,014
4 - Snow, Brush and Weeds	267,008		267,008
Total Budget Appropriations	<u>803,673</u>	<u>24,479</u>	<u>779,194</u>
Estimated Revenues:			
Item 1	64,107		64,107
2	4,050	2,464	1,586
3	9,100		9,100
4	36,377		36,377
Total Estimated Revenues	<u>113,634</u>	<u>2,464</u>	<u>111,170</u>
Appropriated Fund Balance:			
Item 1	55,000		55,000
2	15,000	9,125	5,875
4	38,500		38,500
Total Appropriated Fund Balance	<u>108,500</u>	<u>9,125</u>	<u>99,375</u>
Amount to be Raised by Taxation	<u>\$581,539</u>	<u>\$ 12,890</u>	<u>\$568,649</u>
Taxable Valuations		\$32,652,535	\$21,027,218
Tax rate per \$1,000 of Taxable Valuation		\$.39	\$27.04

TOWN OF LANCASTER, NEW YORK

1982 Budget - Highway Funds Estimated Revenues

Account Code		
	<u>REPAIR AND IMPROVEMENT FUND (ITEM 1)</u>	
DR2401.	Interest Earnings	\$ 21,500
DR3501.	Consolidated Highway Aid - State	13,800
DR2701.	Refunds of Prior Years Expense	75
DR2770.	Other Unclassified Revenues	525
DR2801.	Interfund Reim. for Expense:	
	A1450.411 Elections	3,901
	A1620.411 Buildings	1,000
	A3120.423 Police	3,200
	A3310.411 Traffic Control	4,600
	A7110.411 Parks	300
	A7410.411 Library - Lancaster Branch	2,500
	A8560.411 Shade Trees	706
	CF8160.411 Trash Collection	12,000
	Total Item 1	<u>64,107</u>
	<u>BRIDGE ITEM (ITEM 2)</u>	
DB2401.	Interest Earnings	4,000
DB2701.	Refunds of Prior Years Expense	25
DB2770.	Other Unclassified Revenues	25
	Total Item 2	<u>4,050</u>
	<u>MACHINERY FUND (ITEM 3)</u>	
DM2401.	Interest Earnings	9,000
DM2665.	Sales of Equipment	50
DM2701.	Refunds of Prior Years Expense	25
DM2770.	Miscellaneous Revenues	25
	Total Item 3	<u>9,100</u>
	<u>SNOW AND MISCELLANEOUS FUND (ITEM 4)</u>	
DS2300.	Service for Other Governments - Snow Removal - County	23,127
DS2680.	Insurance Recoveries	1,000
DS2401.	Interest Earnings	12,000
DS2701.	Refunds of Prior Years Expense	50
DS2770.	Miscellaneous Revenues	200
	Total Item 4	<u>36,377</u>
	 TOTAL HIGHWAY FUND ESTIMATED REVENUES	 <u>\$113,634</u>

TOWN OF LANCASTER, NEW YORK

1982 Budget - Highway Funds AppropriationsAccount
Code

DR5110.	REPAIRS AND MAINTENANCE (ITEM 1)		
.1	Personal Services	\$125,144	
	Charges to Other Funds	14,539	
	Total Personal Services		\$139,683
.2	Equipment		
.260	Drafting Equipment	100	
	Chains	500	
	Total Equipment		600
.4	Contractual Expenses		
.403	Printing and Advertising	500	
.409	Rentals	5,000	
.431	Gasoline and Oil	34,687	
.433	Resurfacing Materials	105,000	
.435	Chemicals	300	
.442	Uniforms and Shoes	6,000	
	Total Contractual Expenses		151,487
.8	Employee Benefits		
DR9010.	State Retirement	22,168	
DR9030.	Social Security	9,860	
DR9040.	Workmen's Compensation	3,570	
DR9045.	Group Life Insurance	1,071	
DR9050.	Unemployment Insurance	2,380	
DR9055.	Disability Insurance	1,071	
DR9060.	Hospital and Medical Insurance	9,520	
	Total Employee Benefits		49,640
TOTAL APPROPRIATIONS - (ITEM 1)			\$341,410
DB5120.	MAINTENANCE OF BRIDGES (ITEM 2)		
.1	Personal Services		15,000
.4	Contractual Expenses		
.431	Gasoline and Oil	800	
.433	Resurfacing Materials	500	
.441	Public Safety	5,000	
.445	Small Tools	300	
	Total Contractual Expenses		6,600
.8	Employee Benefits		
DB9010.	State Retirement	2,608	
DB9030.	Social Security	1,160	
DB9040.	Workmen's Compensation	420	
DB9045.	Group Life Insurance	126	
DB9050.	Unemployment Insurance	280	
DB9055.	Disability Insurance	126	
DB9060.	Hospital and Medical Insurance	1,120	
	Total Employee Benefits		5,840

TOWN OF LANCASTER, NEW YORK

1982 Budget - Highway Funds Appropriations

Account Code			
DB5120.	MAINTENANCE OF BRIDGES (ITEM 2) (CONT.)		
.9	<u>Debt Service</u>		
DB9730.7	Bond Anticipation Note - Interest	\$ 8,301	
DB9730.9	Bond Anticipation Note - Principal	<u>4,500</u>	
	Total Debt Service		\$ 12,801
TOTAL APPROPRIATIONS - (ITEM 2)			\$ 40,241
DB5130.	MACHINERY (ITEM 3)		
.1	<u>Personal Services</u>		
			44,076
.2	<u>Equipment</u>		
.225	Trucks and Related Equipment		16,550
.4	<u>Contractual Expenses</u>		
.432	Auto and Truck Parts & Access.		32,000
.8	<u>Employee Benefits</u>		
DB9010.	State Retirement	5,868	
DB9030.	Social Security	2,610	
DB9040.	Workmen's Compensation	945	
DB9045.	Group Life Insurance	283	
DB9050.	Unemployment Insurance	630	
DB9055.	Disability Insurance	283	
DB9060.	Hospital and Medical Insurance	<u>2,520</u>	
	Total Employee Benefits		13,139
.9	<u>Debt Service</u>		
DB9730.7	Bond Anticipation Note - Interest		<u>49,249</u>
TOTAL APPROPRIATIONS - (ITEM 3)			155,014
DB5140.	MISCELLANEOUS (BRUSH AND WEEDS) (ITEM 4)		
.1	<u>Personal Services</u>		
			3,000
.4	<u>Contractual Expenses</u>		
.424	Trucks and Related Equipment	1,800	
.431	Gasoline and Oil	300	
.445	Small Tools	<u>1,500</u>	
	Total Contractual Expenses		3,600
DB5142.	MISCELLANEOUS (SNOW REMOVAL) (ITEM 4)		
.1	<u>Personal Services</u>		
	Snow Removal		124,979
.4	<u>Contractual Expenses</u>		
.431	Gasoline and Oil	20,213	
.432	Automobile Parts and Access.	5,000	
.435	Chemicals	30,335	
.449	Unclassified	<u>2,500</u>	
	Total Contractual Expenses		58,048

TOWN OF LANCASTER, NEW YORK

1982 Budget - Highway Funds AppropriationsAccount
Code

DB5142.	MISCELLANEOUS (SNOW REMOVAL)		
	(ITEM 4) (CONT.)		
.8	Employee Benefits		
DB9010.	State Retirement	\$ 34,556	
DB9030.	Social Security	15,370	
DB9040.	Workmen's Compensation	5,565	
DB9045.	Group Life Insurance	1,670	
DB9050.	Unemployment Insurance	3,710	
DB9055.	Disability Insurance	1,670	
DB9060.	Hospital and Medical Insurance	14,840	
	Total Employee Benefits	<u>\$ 77,381</u>	<u>\$267,008</u>
TOTAL APPROPRIATIONS - (ITEM 4)			
TOTAL HIGHWAY FUND APPROPRIATIONS			<u>\$803,673</u>

TOWN OF LANCASTER, NEW YORK

1982 Budget - Highway Funds Personal ServicesDescription

Foremen - General	\$ 19,760
Heavy Equipment Operator	50,856
Light Equipment Operator	81,432
Laborers - Grade 1	90,978
Provision for Overtime	45,000
Mechanic	16,952
Mechanic Foreman	19,760
Out of Class	2,000

\$326,738

Item 1 - General Repairs	\$139,683
Item 2 - Bridge	15,000
Item 3 - Machinery	44,076
Item 4 - Snow and Miscellaneous:	
Snow Removal	124,979
Brush and Weeds	3,000

\$326,738

TOWN OF LANCASTER, NEW YORK

1982 Budget - Lighting District

	<u>District No. 1</u>
Planned Expenditures:	
SL1930. Judgments and Claims	\$ 50
SL5182. Street Lighting	<u>121,000</u>
	<u>121,050</u>
 Less:	
Appropriated Fund Balance	20,000
 Estimated Revenues:	
SL2401. Interest Earnings	<u>2,500</u>
	<u>22,500</u>
 Amount to be Raised by Taxation	<u>\$ 98,550</u>
 Taxable Valuation	<u>\$22,615,628</u>
 Rate per \$1,000 Assessed Valuation	\$4.36

TOWN OF LANCASTER, NEW YORK

1982 Budget - Fire Protection District

Planned Expenditures:

SF1930.	Judgments and Claims	\$ 200
SF3410.	Fire Protection Contracts	156,975
SF3412.	Hydrant Rentals	42,000
SF3413.	Insurance	18,000
SF3414.	Telephone	6,280
SF3415.	Other	100
SF3416.	Hydrant Repairs	1,000
Total Planned Expenditures		<u>224,555</u>

Estimated Revenues:

SF2770.	Water Service for Other Governments	2,000
SF2401.	Income on Investments	<u>4,000</u>
Total Estimated Revenues		6,000

Appropriated Fund Balance

<u>7,800</u>
<u>13,800</u>

Amount to be Raised by Taxation

\$210,755

Taxable Valuation

\$22,615,628

Rate per \$1,000 of Assessed Valuation

\$9.32

TOWN OF LANCASTER, NEW YORK

1982 Budget - Sewer Districts

	Debt Service Serial Bonds		E.C.S.D. #4	Judgments and Claims	Total Planned Expendi- tures	Appro- priated Fund Balance	Amount to be Raised by Taxation	Amount to be Raised by Taxation for	
	Principal SS9501.9	Interest SS9501.9	Charges SS8120.4	SS8357				Debt Service	E.C.S.D. #4 Charges
District No. 1	\$	\$	\$ 10,480	\$	\$ 10,480	\$ 2,000	\$ 8,480	\$	\$ 8,480
District No. 2	5,992	1,219	46,821	400	54,432	6,000	48,432	1,619	46,813
District No. 4	200	72	1,551		1,823	200	1,623	72	1,551
District No. 2, Ext. 1	369	76	5,434		5,879	500	5,379	76	5,303
District No. 2, Ext. 2	192	39	13,151		13,382	1,000	12,382	39	12,343
District No. 2, Ext. 3	40	8	1,197		1,245	100	1,145	8	1,137
District No. 2, Ext. 4	176	36	3,483		3,695	400	3,295	36	3,259
District No. 2, Lat. 1	506	105	2,463		3,074	300	2,774	311	2,463
District No. 2, Lat. 2	180	38	1,308		1,526	100	1,426	118	1,308
Meadow Lea Estates Lat.	304	62	5,592		5,958	500	5,458	62	5,396
Lancaster Heights Lat.	256	52	4,852		5,160	300	4,860	52	4,808
Markey Avenue Lat.	136	28	2,320		2,484	200	2,284	28	2,256
South Brozel Lat.	40	8	418		466	100	366	8	358
Ronald-Charlton Lat.	280	57	5,013		5,350	400	4,950	57	4,893
Botimer Lat.	80	16	1,086		1,182	50	1,132	46	1,086
	<u>\$ 8,751</u>	<u>\$ 1,816</u>	<u>\$105,169</u>	<u>\$ 400</u>	<u>\$116,136</u>	<u>\$12,150</u>	<u>\$103,986</u>	<u>\$2,532</u>	<u>\$101,454</u>

TOWN OF LANCASTER, NEW YORK

1982 Budget - Water Districts

	Debt Service Serial Bonds		Debt Service Bond Anticipation Notes		Fund Balance Deficiency Appropriation	Judgments and Claims SW8357	Total Planned Expenditures	Appropriated Fund Balance	Estimated Revenues	Amount to be Raised by Taxation
	Principal SW9710.6	Interest SW9710.7	Principal SW9730.6	Interest SW9730.7						
District No. 1, Ext. 9	\$ 316	\$ 66	\$	\$	\$	\$	\$ 382	\$ 5	\$	\$ 377
District No. 1, Ext. 10	294	60					354	5		349
District No. 1, Ext. 11	700	250					950	15		935
District No. 2, Ext. 1	600	215					815	15		800
District No. 2, Ext. 2	700	250			100		1,050			1,050
District No. 3, Ext. 4	150	31					181	150		31
District No. 3, Ext. 6	219	46					265	5		260
District No. 3, Ext. 7	275	57					332	200		132
District No. 4, Ext. 1	132	28					160	10		150
District No. 4, Ext. 2	2,800	1,204					4,004	100		3,904
District No. 4, Ext. 3	5,000	2,091					7,091	100		6,991
District No. 1			1,500	2,239			3,739	250		3,489
District No. 7, Ext. 4	63	13					76			76
Master Water Improvement Area	83,000	111,302				2,000	196,302		23,303	172,999
	<u>\$94,249</u>	<u>\$115,613</u>	<u>\$ 1,500</u>	<u>\$ 2,239</u>	<u>\$ 100</u>	<u>\$ 2,000</u>	<u>\$215,701</u>	<u>\$ 855</u>	<u>\$23,303</u>	<u>\$191,543</u>

SW2378 Out of District Water Customers \$ 6,286
 SW2958 Transfer from Capital Reserve Balance 17,017
\$23,303

TOWN OF LANCASTER, NEW YORK

1982 Budget - Debt Statement

	Year of Issue	Interest Rate	Amount of Original Issue	Year of Final Maturity	Interest Due 1982	Outstanding Bonds 1/1/82	Projected Redemption 1982	Projected Outstanding 12/31/82
BONDED INDEBTEDNESS								
BONDS								
General Fund:								
Public Library	1976	7.6%	\$709,000	1996	\$ 40,964	\$ 554,000	\$ 30,000	\$ 524,000
Lancaster Center Building	1976	7.6%	445,000	1990	20,520	285,000	30,000	255,000
Lancaster Center Parkway and Roads	1976	7.6%	60,000	1985	2,014	30,000	7,000	23,000
					<u>63,498</u>	<u>869,000</u>	<u>67,000</u>	<u>802,000</u>
Special Districts:								
Water Districts:								
Number 1, Extension 9	1961	3.7%	8,300	1987	66	1,916	316	1,600
Number 1, Extension 10	1961	3.7%	7,600	1987	60	1,744	294	1,450
Number 1, Extension 11	1965	3.4%	19,500	1992	250	7,700	700	7,000
Number 2, Extension 1	1965	3.4%	16,500	1992	215	6,600	600	6,000
Number 2, Extension 2	1965	3.4%	19,500	1992	250	7,700	700	7,000
Number 3, Extension 4	1961	3.7%	3,900	1987	31	900	150	750
Number 3, Extension 6	1961	3.7%	5,700	1987	46	1,314	219	1,095
Number 3, Extension 7	1961	3.7%	7,200	1987	57	1,650	275	1,375
Number 4, Extension 1	1961	3.7%	3,400	1987	28	792	132	660
Number 4, Extension 2	1965	3.4%	86,500	1992	1,204	36,800	2,800	34,000
Number 4, Extension 3	1965	3.4%	142,000	1992	2,091	64,000	5,000	59,000
Number 7, Extension 4	1961	3.7%	1,600	1987	13	378	63	315
Master Water Improvement Area	1976	7.6%	1,960,000	1996	111,302	1,506,000	83,000	1,423,000
					<u>115,613</u>	<u>1,637,494</u>	<u>94,249</u>	<u>1,543,245</u>
Sewer Districts:								
Number 2	1961	3.7%	210,000	1987	1,628	48,000	8,000	40,000
Number 2, Extension 1	1961	3.7%	2,700	1987	22	630	105	525
Number 2, Lateral 1	1961	3.7%	9,000	1987	72	2,070	346	1,724
Number 2, Lateral 2	1961	3.7%	2,600	1987	22	606	100	506
Number 4	1965	3.4%	5,600	1991	72	2,200	200	2,000
					<u>1,816</u>	<u>53,506</u>	<u>8,751</u>	<u>44,755</u>
TOTAL BONDS					<u>180,927</u>	<u>2,560,000</u>	<u>170,000</u>	<u>2,390,000</u>

TOWN OF LANCASTER, NEW YORK

1982 Budget - Debt Statement

	Year of Issue	Interest Rate	Amount of Original Issue	Year of Final Maturity	Interest Due 1982	Outstanding Bonds 1/1/82	Projected Redemption 1982	Projected Outstanding 12/31/82
BONDED INDEBTEDNESS (CONT.)								
BOND ANTICIPATION NOTES								
General Fund:								
Ambulance Garage	1977	10.71%	\$ 24,900	9/22/82	\$ 814	\$ 7,600	\$ 7,600	\$ -
Highway Garage	1978	10.71%	92,575	1/ 3/83	3,961	36,975	18,500	18,475
Alteration of Highway Garage Heating System	1981	11.00%(1)	30,400	12/23/86	3,344	30,400	-	30,400
Pool Renovation	1979	10.71%	47,500	9/14/84	3,160	29,500	10,000	19,500
Emergency Medical Vehicle	1979	10.71%	18,342	2/ 6/84	1,205	11,248	3,900	7,348
Town Hall Renovation (Elevator)	1979	10.71%	89,652	2/ 6/84	5,961	55,652	18,000	37,652
Town Hall Reconstruction in Part (Opera House)	1980	11.00%(1)	350,000	12/23/85	17,193	156,300	10,000	146,300
Accounting Machine	1980	10.71%	17,367	4/ 8/85	1,488	13,892	3,500	10,392
Police Department Vehicle	1980	10.71%	13,285	4/ 8/83	941	8,785	4,500	4,285
Land Acquisition	1981	10.71%	56,000	7/26/86	5,998	56,000	5,600	50,400
Reconstruction of Senior Citizen's Building Roof	1981	11.00%(1)	25,000	9/10/86	2,750	25,000	-	25,000
Ambulance	1981	10.71%	14,500	9/10/86	1,553	14,500	-	14,500
Ambulance	1981	11.00%(1)	22,325	9/10/86	450	4,000	-	4,000
Police Radio System	1981	10.71%	35,150	9/10/86	3,765	35,150	-	35,150
					52,583	485,002	81,600	403,402
Highway Fund:								
Various Equipment	1978	10.71%	145,000	1/ 3/83	6,249	58,350	29,000	29,350
Radio Communication	1978	10.71%	29,000	3/ 1/83	1,243	11,600	5,800	5,800
Fiberglass Spreaders	1979	10.71%	19,950	9/14/84	1,387	12,950	4,000	8,950
Highway Truck	1978	10.71%	40,000	11/15/83	2,357	22,000	11,000	11,000
Reconstruction of Court St. Bridge	1979	10.71%	85,500	9/14/84	8,301	77,500	4,500	73,000
Highway Dept. - Various Machinery	1980	10.71%	29,836	4/ 8/85	2,558	23,876	6,000	17,876
Highway Dept. - Various Motor Vehicles	1980	10.71%	78,077	4/ 8/85	6,692	62,477	16,000	46,477
Highway Dept. - Auto	1980	10.71%	5,620	4/18/83	388	3,620	2,000	1,620
Highway Dept. - Vehicles	1981	10.71%	187,425	9/10/86	20,074	187,425	-	187,425
					49,249	459,798	78,300	381,498
Special Districts:								
Water District No. 1	1981	10.71%	20,900	9/10/86	2,239	20,900	1,500	19,400
TOTAL BOND ANTICIPATION NOTES					104,071	965,700	161,400	804,300
CAPITAL NOTES								
General Fund:								
Town Hall Reconstruction in Part (Opera House)	1980	9.9%	23,500	1982	2,370	23,500	23,500	-
TOTAL INDEBTEDNESS					\$287,368	\$3,549,200	\$354,900	\$3,194,300

(1) Interest rate estimated at time of preparation of this document.

TOWN OF LANCASTER, NEW YORK

1982 Budget - Estimated Fund Balance at December 31, 1981

	<u>Estimated Fund Balance 12/31/81</u>	<u>Appropriated in 1982 Budget</u>
General Fund	\$348,000	\$348,000
General Fund - Town Outside Villages	\$ 50,000	\$ 50,000
Federal Revenue Sharing Fund	\$ -	\$ -
Highway Funds	\$ 88,500	\$ 88,500
Lighting Districts	\$ 20,000	\$ 20,000
Fire Protection District	\$ 7,800	\$ 7,800
Sanitary Sewer Districts	\$ 12,150	\$ 12,150
Water Districts	\$ 855	\$ 855
Community Development Fund	\$ -	\$ -

TOWN OF LANCASTER, NEW YORK

1982 Budget - Schedule of Salaries of Elected Town Officials

Supervisor	\$23,367
Councilman	\$ 6,750
Councilman	\$ 6,750
Councilman	\$ 6,750
Councilman	\$ 6,750
Town Justice	\$12,976
Town Justice	\$12,976
Receiver of Taxes	\$16,895
Town Clerk	\$23,964
Superintendent of Highways	\$23,000

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, the Executive Director of the Youth Bureau, by letter dated November 9, 1981, has recommended the appointment of MARK ANTHONY to the position of tutor for the Youth Bureau's Tutorial Program which is a part of the Youth Services Budget,

NOW, THEREFORE, BE IT

RESOLVED, that the following individual be and is hereby appointed to the position of Tutor, part-time temporary, for work with the Town of Lancaster Youth Bureau in their Tutorial Program, at an hourly rate of \$4.00 per hour:

Mark Anthony
34 Parkdale Drive
Lancaster, New York 14086

and,

BE IT FURTHER

RESOLVED, that the Supervisor of the Town of Lancaster take the necessary action with the Personnel Office of the County of Erie to accomplish the foregoing.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED YES
COUNCILMAN BERENT	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~dukyx~~

The resolution was thereupon unanimously adopted.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BARNHARDT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BERENT , TO WIT:

WHEREAS, the Town of Lancaster is involved in two assessment
review cases involving the County of Erie, and

WHEREAS, by reason of the conflict of interest on behalf of the
Town Attorney and the Deputy Town Attorney in that the Town Attorney serves as
a member of the Assessment Review Board, the Town of Lancaster has in the past
engaged the services of Anthony DiFilippo, III, on such cases, and

WHEREAS, Mr. DiFilippo's firm is unable to handle the two County of
Erie assessments by reason of the conflict of interest of a partner who is a
county official, and

WHEREAS, similarly situated towns of Erie County have engaged the
services of JOHN R. HAMLETT, Town Attorney of the Town of Evans to represent
them in similar cases involving the County of Erie,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the Town Board of the Town of Lancaster hereby authorizes
the retention of JOHN R. HAMLETT as Special Counsel to represent the Town of
Lancaster in concert with other towns of Erie County in the two assessment
review appeals involving the County of Erie, at the customary Bar Association
hourly rates.

2. That the Town Attorney be and hereby is authorized to retain
said Special Counsel and to confer and review all work to be done by him.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT	VOTED YES
COUNCILMAN BERENT	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~by~~

The resolution was thereupon unanimously adopted.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

RESOLVED, that the following Audited Claims be and are hereby
ordered paid from their respective accounts:

<u>ACCOUNT</u>	<u>ORDER NUMBER</u>	<u>TOTAL AMOUNT</u>
General Fund	No. 854 to 1048 Incl.	\$121,793.56
Highway Fund	No. 751 to 780 Incl.	\$ 33,516.50
Special District Fund	No. 543 to 544 Incl.	\$ 8,177.29
Trust & Agency Fund	No. 522 to 526 Incl.	\$ 25,658.12
Federal Revenue Sharing Fund	No. 216 to 230 Incl.	\$ 5,414.61
Capital Fund	No. 574 to 575 Incl.	\$ 22,104.75
Community Development Fund	No. 1067 to 1067 Incl.	\$ 250.00

and,

BE IT FURTHER

RESOLVED, that the claim of Monroe Abstract & Title Corp., in the
amount of \$250.00, dated October 20, 1981, be and is hereby approved and
the Supervisor be and is hereby ordered to submit this claim to the
Community Development Economic Development Waterline Project No. 436310 for
reimbursement.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED	YES
COUNCILMAN BERENT	VOTED	YES
COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GRZYBOWSKI	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

~~xxxx~~
The resolution was thereupon unanimously adopted.

November 16, 1981

THE FOLLOWING RESOLUTION WAS OFFERED
 BY COUNCILMAN CZAPLA , WHO MOVED
 ITS ADOPTION, SECONDED BY COUNCILMAN
 GRZYBOWSKI , TO WIT:

RESOLVED, that the following Building Permit Applications be and
 are hereby approved and the issuance of Building Permits be and are hereby
 authorized:

<u>NO.</u>	<u>NAME</u>	<u>ADDRESS</u>	<u>STRUCTURE</u>
172	Marrano Corp.	1 Deerpath Dr.	ER. FR. SIN. DWLG, PVT. GARAGE
173	Josela Enter.	23 Old Post Road	ER. FR. SIN. DWLG, PVT. GARAGE
174	Walter Mikula	5137 William St.	EXT. FR. PVT. GARAGE
175	William Kornacki	6080 Genesee St.	ER. FR. OFFICE BLDG.
176	Marrano Corp.	163 Pleasant View	DEM. FR. BLDG.

The question of the adoption of the foregoing resolution was duly
 put to a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED	YES
COUNCILMAN BERENT	VOTED	YES
COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GRZYBOWSKI	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

~~xxxx~~
 The resolution was thereupon unanimously adopted.

November 16, 1981

Councilman Berent requested a suspension of the necessary rule for immediate consideration of the following resolution -
SUSPENSION GRANTED.

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THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, the Town Line Volunteer Fire Department, Inc., by letter dated November 6, 1981, has requested confirmation of one (1) new member duly elected to the membership of the Town Line Volunteer Fire Department, Inc., and the deletion of one (1) member from the active roster of the Town Line Volunteer Fire Department, Inc.,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby confirms the addition to the membership and deletion from the membership of the following individuals in the Town Line Volunteer Fire Department, Inc.:

ADDITION

Michael Bialecki
2570 Hall Road
Lancaster, New York 14086

DELETION

Erwin M. Meyer
1019 Bonnie Lake
Alden, New York 14004

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED YES
COUNCILMAN BERENT	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~xxx~~
The resolution was thereupon unanimously adopted.

November 16, 1981

Councilman Grzybowski requested a suspension of the necessary rule for immediate consideration of the following resolution:-

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GRZYBOWSKI , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
CZAPLA , TO WIT:

WHEREAS, in connection with the modification of the modular ambulance by the Town of Lancaster, the 1975 Chevrolet Cab and Chassis remains the property of the Town of Lancaster and is at the Horton factory in Columbus, Ohio, and

WHEREAS, Emergency Equipment Supply, Inc., has offered to purchase the same for the sum of \$1,400.00, and

WHEREAS, the Highway Superintendent and the Supervisor have made inquiry as to the use of said cab and chassis by the Town of Lancaster and to its value to the Town, and

WHEREAS, said personal property of the Town has been found surplus to the needs of the Town and should be disposed of, and

WHEREAS, the offer of \$1,400.00 would appear to be the best available price obtainable for said surplus equipment,

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor, pursuant to Section 29 (11) of the Town Law of the State of New York, be and hereby is authorized to sell the 1975 Cab and Chassi remaining after modification for a new modular ambulance for the full sum of \$1,400.00 to Emergency Equipment Supply, Inc., without further expense to the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT	VOTED YES
COUNCILMAN BERENT	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED YES

The resolution was thereupon unanimously adopted.

November 16, 1981

Councilman Berent requested a suspension of the necessary rule for immediate consideration of the following resolution -
SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, the Chief of Police of the Town of Lancaster has requested the Town Board to advertise for bids to furnish one (1) new 1982 Police Car for use by the Police Department, and

WHEREAS, the Police Committee of the Town Board has approved such request,

NOW, THEREFORE, BE IT

RESOLVED, that Notice to Bidders and/or Automobile Dealers, in form attached hereto and made a part hereof, be published in the Lancaster Enterprise & Journal and be posted according to law, that the Town will receive bids up to 8:00 o'clock P.M., Local Time, on December 7, 1981, to furnish one (1) new 1982 Police Car for use by the Police Department of the Town of Lancaster, in accordance with specifications on file in the office of the Town Clerk.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT	VOTED YES
COUNCILMAN BERENT	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED YES

The resolution was thereupon unanimously adopted.

November 16, 1981

LEGAL NOTICE
TOWN OF LANCASTER
NOTICE TO BIDDERS AND/OR
AUTOMOBILE DEALERS

NOTICE IS HEREBY GIVEN that sealed bids and/or proposals will be received by the Town Board of the Town of Lancaster, Erie County, New York, at the Town Hall, 21 Central Avenue, Lancaster, New York, up to 8:00 o'clock P.M., Local Time, on the 7th day of December, 1981, for furnishing to the Police Department of the Town of Lancaster, New York, one (1) new 1982 Police Car for use by the Police Department of the Town of Lancaster, in accordance with specifications on file in the Town Clerk's office, 21 Central Avenue, Lancaster, New York.

A certified check or bid bond in an amount representing two per cent (2%) of the "Gross Bid Without Trade", payable to the Supervisor of the Town of Lancaster and a Non-Collusive Bidding Certificate must accompany each bid.

The Town reserves the right to reject any or all bids and to waive any informalities.

TOWN BOARD OF THE
TOWN OF LANCASTER
BY: ROBERT P. THILL
Town Clerk

November 16, 1981

Councilman Berent requested a suspension of the necessary rule for immediate consideration of the following resolution -
SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN BERENT , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
BARNHARDT , TO WIT:

WHEREAS, a vacancy exists in the position of Dog Control Officer (P.T.) due to the resignation of Joseph Drabik Jr., and

WHEREAS, the Dog Control Officer has recommended the appointment of Patricia Long, Shisler Road, Lancaster, New York, to fill this vacancy, and

WHEREAS, Patricia Long has been active in the local Dog Control Programs and has the necessary experience and training to fulfill the obligations of this position,

NOW, THEREFORE, BE IT

RESOLVED, that PATRICIA LONG, Shisler Road, Lancaster, New York, be and is hereby appointed to the position of Dog Control Officer (P.T.) in the service of the Town of Lancaster, to paid at a rate of \$6.00 per hour when working, and

BE IT FURTHER

RESOLVED, that said individual while performing the duties in said position shall have all the duties, responsibilities, and powers of the Dog Control Officer as defined under the Laws of the State of New York.

The question of the adoption of foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN BARNHARDT	VOTED YES
COUNCILMAN BERENT	VOTED YES
COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GRZYBOWSKI	VOTED YES
SUPERVISOR KEYSA	VOTED YES

~~xxxx~~

The resolution was thereupon unanimously adopted.

November 16, 1981

STATUS REPORT ON UNFINISHED BUSINESS:

1. Dumping Permit Application - Walt's Tree Service
On April 16, 1981, the Planning Board recommended denial of this application. On April 20, 1981, the Town Board returned this application to the Planning Board for further review and recommendation.
2. General Insurance Review
On October 19, 1981, the Town Board directed the Insurance Consultant to prepare specifications to market the Town's insurance requirements. On November 2, 1981, the Town Clerk was directed to forward specifications to ten area insurance agencies.
3. Grade Crossings, Maple Drive Signalization
On February 4, 1980, the N.Y.S. Dept. of Transportation acknowledged receipt of the Town Board resolution requesting signalization of this crossing and forwarded it to Albany Railroad Safety Section for review.
4. Public Improvement Permit Authorization, Countryside Subdivision, Phase 1 (Josela)
The Town Board on October 1, 1979, authorized issuance of P.I.P. No. 75 (street lighting) and P.I.P. No. 76 (sidewalks) which have not yet been accepted by the Town Board. There is no retention pond associated with this subdivision.
5. Public Improvement Permit Authorization, Country View East Subdivision, Phase 1 (Marrano)
On January 21, 1980, the Town Board authorized issuance of P.I.P. No. 77 (sidewalks) and No. 78 (street lighting) which have not yet been accepted by the Town Board. The retention pond has not yet been accepted but completion is secured by a Letter of Credit expiring on November 21, 1981. On July 6, 1981, the Certificates of Occupancy were ordered held until retention basins are cleaned.
6. Public Improvement Permit Authorization, Heritage Hills Subdivision, Phase 1
The Town Board authorized issuance of P.I.P. No. 69 (street lighting) and P.I.P. No. 70 (sidewalks) which have not yet been accepted by the Town Board. The Town Board is awaiting maintenance security for P.I.P. No. 65 (retention pond) prior to acceptance. On July 6, 1981, the Certificates of Occupancy were ordered held until retention basins are cleaned.
7. Public Improvement Permit Authorization, Woodview Estates Subdivision
The Town Board authorized issuance of P.I.P. No. 57 (sidewalks) and No. 58 (street lighting) which have not yet been accepted by the Town Board. There is no retention pond associated with this subdivision. At the Town Board meeting of May 18, 1981, the Building Inspector was directed to inform the developer to complete the required sidewalks within this subdivision.
8. Special Use Permit, Brink's Motors, Inc.
On March 2, 1981, this matter was presented to the Town Board and referred to the Planning Board for review and recommendation.
9. Street Lighting, New Subdivisions
On June 15, 1981, this matter was referred to the Lighting Committee for review. On August 18, 1981, the Town Clerk wrote to the developers of Heritage Hills Subdivision, Country View East Subdivision, and Countryside Subdivision directing them to repair all damaged items.

STATUS REPORT ON UNFINISHED BUSINESS CONT'D.:

10. Subdivision Approval, Countryside East
On January 15, 1979, this matter was presented to the Town Board and referred to the Planning Board for review and recommendation.
11. Subdivision Approval, Lancaster Industrial Commerce Center
On May 12, 1981, the N.Y.S. Dept. of Audit and Control acknowledged receipt of the Water, Sanitary Sewer, and Drainage District applications
12. Subdivision Approval, Plumb Bottom Estates
On June 1, 1981, this matter was presented to the Town Board and referred to the Planning Board for review and recommendation.
13. Traffic Study, Central and Columbia Avenues Intersection
On September 4, 1980, the County Dept. of Highways requested a report of all accidents at this intersection for the past three years. On October 8, 1980, the Town Clerk provided the County with the required report data.
14. Traffic Study, Genesee Street and Ransom Road
On July 6, 1981, the Town Board adopted a resolution requesting the N.Y.S. Dept. of Transportation to improve the sight line distances at this intersection. On July 13, 1981, the N.Y.S. Dept. of Transportation notified the Town Board that they will conduct this study as their caseload permits.
15. Traffic Study, Green Arrows at Central and Walden Avenues
On March 20, 1981, the N.Y.S. Dept. of Transportation notified the Town Board that green arrows will be installed at this intersection.
16. Traffic Study, Speed Reduction on Central Avenue
On May 4, 1981, the Town Board adopted a resolution requesting the N.Y.S. Dept. of Transportation to establish a slower speed limit. On October 26, 1981, the County Dept. of Public Works notified the Town Board that a copy of Form TE 9 has been sent to the N.Y.S. Dept. of Transportation.
17. Traffic Study, Speed Reduction on William Street
On September 9, 1980, the N.Y.S. Dept. of Transportation notified the Town Board that this study was underway.

The Town Clerk was directed to add the following items to future Town Board agendas:

- "Review Ambulance Fees - Village of Depew"
- "Dumping Permit Application - Kans Supply, Inc."

PERSONS DESIRING TO ADDRESS TOWN BOARD:

Mrs. Edith Fuldauer, 12 Clark Street, reported that the sidewalk on the north side of Clark Street Bridge is in need of repair.

The secretary to the Highway Superintendent was directed to bring this matter to the attention of the Highway Superintendent.

Mr. Andy Hrycko asked if a new rug could be purchased for the kitchen in the Senior Citizens Center.

The Supervisor informed Mr. Hrycko that a new rug will be purchased however some alterations to the kitchen area are being proposed and when the final layout of the kitchen is established, a new rug will be purchased.

COMMUNICATIONS:DISPOSITION

877. County Dept. of Environment and Planning to Residents of Town -
Notification of meeting to be held 11/12/81 regarding completion of construction of sanitary sewer.
878. County Revaluation Oversight Committee to Town Clerk -
Comments and request for cooperation regarding the Erie County Revaluation Program.
879. Hamburg Town Clerk to Town Clerk -
Transmittal of certified copy of resolution opposing N.Y. Telephone proposed rate increase.
880. County Dept. of Fire Safety to Town Clerk -
Notice of meeting to be held 11/17/81 at Buffalo County Library regarding newly enacted N.Y.S. Uniform Fire Prevention and Building Code.
881. D.C.O. to Town Board -
Monthly report for October 1981.
882. Town Clerk to Marrano Corp. -
Request for renewal Letter of Credit regarding retention basin at Country View East Subdivision, Phase 1.
883. Town Clerk to Supervisor -
Monthly report for October 1981.
884. Town Clerk to Town Board -
Resume of actions taken in regards to Town Board meeting held 11/2/81.
885. Cheektowaga Town Clerk to Town Board -
Transmittal of resolution regarding litigation relative to assessments on certain properties.
886. County Executive to U.S. Dept. of Housing and Urban Development -
Submittal of application to assist in location of Bayly Electronics, Corp.
887. County Dept. of Fire Safety to Supervisor -
Invitation to attend regional seminar on newly enacted N.Y.S. Uniform Fire Prevention and Building Code to be held 11/17/81 at Buffalo County Library.
888. N.Y.S. Div. of Equalization and Assessment to Supervisor -
Notification of advisory rates for County Tax apportionment.
889. County Dept. of Environment and Planning to Supervisor -
List of steps to be taken regarding Rural Wastewater Management - Facilities Planning.
890. Building Inspector to Supervisor -
Request transfer of funds to purchase drafting table.
891. Erie County Revaluation Oversight Committee to Supervisor -
Comments regarding attempts to terminate the County Revaluation Program.

R & F

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Attorney
Engineer

R & F

R & F

COMMUNICATIONS CONT'D.:DISPOSITION

892.	County Dept. of Environment and Planning to Supervisor - Transmittal of emergency criteria effective 11/1/81 regarding emergency home repair under Neighborhood Preservation Program.	R & F
893.	County Dept. of Environment and Planning to Supervisor - Comments regarding chemical spill in Town on 9/14/81.	R & F
894.	Drug Abuse Prevention Council to Town Board - Transmittal of Certificate of Approval N.Y.S. Div. of Substance Abuse Services.	R & F
895.	Town Line Vol. Fire Dept., Inc. to Town Board - Recommendation of addition and deletion to active membership roster.	SUSPENDED RESOLUTION
896.	Emergency Equipment Supply Inc. to Supervisor - Offer to purchase 1975 Chevrolet ambulance.	SUSPENDED RESOLUTION
897.	Planning Board to Town Board - Findings regarding cluster mailboxes in Countryside Subdivision.	R & F
898.	Planning Board to Town Board - Minutes from meeting held 11/4/81.	R & F
899.	Association of Towns to Supervisor - Notice of annual meeting to be held at New York City from 2/14-17/82.	R & F NEWLY ELECTED OFFICIALS, POLICE CHIEF
900.	Youth Bureau to Supervisor - Recommendation of tutor.	R & F
901.	Mark Pempsell to Supervisor - Notification of newly elected officers of Lancaster Highway Dept. CSEA unit.	R & F
902.	County Dept. of Environment and Planning to Supervisor - Transmittal of Erie County Grantee Performance Report for 1980/81.	R & F
903.	N.Y.S. Policemen's and Firemen's Retirement System to Supervisor - Notification of coverage of Tier 1 policemen including Chief and Captain effective 7/1/72.	R & F
904.	Town Clerk to Lancaster Village Board - Transmittal of letter from election inspector with request for better accommodations during election process.	R & F
905.	County Dept. of Environment and Planning to Town Clerk - Transmittal of copies of a package of information to be distributed to local elected officials.	R & F
906.	Town of Newstead to Town Clerk - Transmittal of Notice of Public Hearing to be held at Newstead Town Hall on 11/23/81 regarding amendment to Town Zoning Ordinance.	R & F

COMMUNICATIONS CONT'D.:DISPOSITION

- | | |
|--|--|
| 907. Town of Elma to Town Clerk -
Transmittal of resolution sent to County Legislature requesting action on request for aid in defending future tax litigation involving Assessment Review. | R & F

_____ |
| 908. Ernest A. Holfoth to Town Clerk -
Transmittal of letter regarding fire companies named as additional insured. | INSURANCE COMMITTEE

_____ |
| 909. U.S. Postal Service to Town Clerk -
Comments regarding cluster boxes in new subdivisions. | PLANNING BOARD
DEPUTY TOWN ATTORNEY

_____ |
| 910. Town Engineers to Town Board -
Transmittal of agreement regarding sewer system rehabilitation work. | ATTORNEY FOR BOND
RESOLUTION

_____ |
| 911. Town of Colden to Town Board -
Transmittal of resolution concerning County and School Districts support for expenses incurred in defending petitions and litigation. | R & F

_____ |
| 912. Saratoga Associates to Supervisor -
Proposal for preparation of plans and schematics for Walden Pond Park. | SUPERVISOR

_____ |
| 913. D.C.O. to Town Board -
Recommendation of Patricia Long to position of part-time Assistant D.C.O. | SUSPENDED RESOLUTION

_____ |
- The Supervisor requested a suspension of the necessary rule for immediate consideration of the following communications -
SUSPENSION GRANTED.
- | | |
|---|----------------------------------|
| 914. Police Chief to Buffalo Evening News -
Reaffirmation of intent not to give extemporaneous comment to Ms. Caprino. | R & F

_____ |
| 915. Anthony DiFilippo, 111 to Town Attorney -
Recommendation of Attorney John R. Hamlett to represent Town in assessment litigations. | R & F

_____ |
| 916. Buffalo Psychiatric Center to Town Board -
Invitation to attend opening of Mental Health Clinic on Pavement Rd. on 12/2/81. | R & F

_____ |
| 917. M/M Kazmierczak to Supervisor -
Complaint of skunks on Old Schoolhouse Rd. | R & F

_____ |
| 918. Janice Burzynski to Supervisor -
Request Town assume responsibility of skunk problem on Old Schoolhouse Rd. | R & F

_____ |
| 919. William and Norine Stachura to Supervisor -
Request assistance in regards to skunk problem on Old Schoolhouse Rd. | R & F

_____ |

ADJOURNMENT:

ON MOTION OF COUNCILMAN BARNHARDT, AND SECONDED BY THE ENTIRE
TOWN BOARD AND CARRIED, the meeting was adjourned at 10:55 P.M. out of
respect to:

CLEMENT LORENTZ ✓

ANGELO ARCADI, JR. ✓

EDWARD SNIOS, SR. ✓

FRED BASHER ✓

Signed

Robert P. Thill

Robert P. Thill, Town Clerk